

Avskriftid	2,023	2,024	2,025	2,026	Bydel	Søgne Angi prosent	Songdalen	Kristiansand	2023				2024				2025				2026							
									Forbruk		Forbruk		Forbruk		Forbruk		Forbruk		Forbruk		Forbruk		Forbruk		Forbruk		Forbruk	
									Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand	Søgne	Songdalen	Kristiansand		
5170000	Arbeidsplan avløp	40	62,363,285	66,000,000	67,500,000	69,000,000	Felles	10.3	6.1	83.6	100	6,423,418	3,804,160	52,135,706	62,363,285	6,798,000	4,026,000	55,176,000	66,000,000	6,952,500	4,117,500	56,430,000	67,500,000	7,107,000	4,209,000	57,684,000	69,000,000	-
5176000	Utskifting av pumper 35000 105	10	7,752,553	4,000,000	4,000,000	4,000,000	Felles	10.3	6.1	83.6	100	798,513	472,906	6,481,134	7,752,553	412,000	244,000	3,344,000	4,000,000	412,000	244,000	3,344,000	4,000,000	412,000	244,000	3,344,000	4,000,000	-
5176020	Reduksjon utslipp Kvadraturen og Lund	40	17,361,029	15,000,000	15,000,000	15,000,000				100	-	-	17,361,029	17,361,029	-	-	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-	
5176040	E18-E39 samarb.prosjekt SVV avløp 35000 105	40	3,000,000	3,000,000	3,000,000	3,000,000				100	-	-	3,000,000	3,000,000	-	-	3,000,000	3,000,000	-	-	3,000,000	3,000,000	-	-	3,000,000	3,000,000	-	
5176050	Marviksletta avløpsledning 35000 105	40	2,500,000							100	-	-	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
5176098	Mjåvann avløp	40			7,000,000	8,000,000	Songdalen		100											7,000,000		7,000,000		8,000,000		8,000,000		
5176097	Østre Ringvei	40		15,000,000	15,000,000					100											15,000,000	15,000,000						
5176100	Sodefjed - Stangenes	20		2,000,000	8,000,000					100												8,000,000	8,000,000					
5176061	Hånes PS- ny pumpestasjon avløp 35000 105	20								100																		
5176062	Pumpeledning Hånes PS-Strømme skole 35000 105	40								100																		
5176063	Avløpsutbedring Flekkerøy 35000 105	40	9,618,702							100			9,618,702	9,618,702														
5176066	Avløpsledning Korsvik - Fidjeåsen 35000 105	40	14,500,000							100			14,500,000	14,500,000														
5176067	Overføringsanlegg Bredalsholmen - Odderøya 35000 105	40	25,000,000				Kristiansand	18.8	12.5	68.7	100	4,700,000	3,125,000	17,175,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
5176080	Eg pumpestasjon	20								100																		
5176081	Grimsbekken - Natmannsbekken diverse tiltak	40		8,855,272						100																		
5176102	Slamkiosk	40			2,000,000	15,000,000	Felles	10.3	6.1	83.6	100									206,000	122,000	1,672,000	2,000,000	1,545,000	915,000	12,540,000	15,000,000	
5176099	Oppgradering ledning Oftenes/Kjellandsheia - Høllen	40		10,000,000	10,000,000		Søgne	100			100	10,000,000			10,000,000	10,000,000			10,000,000			10,000,000						
5176101	Tiltak Lastad - Ålo RA - Trysnes RA	20			5,000,000	5,000,000	Søgne	100			100								5,000,000			5,000,000	5,000,000				5,000,000	
5176083	Tangvall utbedring kommunal bidrag	40	1,900,000				Søgne	100			100	1,900,000			1,900,000													
5176031	Renseanlegg Høllen / Sjøledningsalt (225 mill)	20	15,000,000	75,000,000	112,500,000	22,500,000	225,000,000	Søgne 60 %	60	40	100	9,000,000	6,000,000	-	15,000,000	45,000,000	30,000,000	-	75,000,000	67,500,000	45,000,000	-	112,500,000	13,500,000	9,000,000	-	22,500,000	
5176073	Rehabilitering av svaløskjerran pumpestasjon	20	2,500,000				Songdalen		100		100		2,500,000		2,500,000													
5176082	Avvanningsanlegg slam odderøya	20	5,000,000							100				5,000,000	5,000,000													
xx	Bidrag eierskap Odderøya (20% av 560 mill)	20			112,000,000		112,000,000	Søgne 60 %	60	40	100					12	8	-	20	67,200,000	44,800,000	-	112,000,000					
		730	166,495,569	198,855,272	361,000,000	141,500,000				100																		
			81,018,702	138,855,272	200,000,000	61,000,000						22,821,931	15,902,066	127,771,572	166,495,569													
			85,476,867	60,000,000	161,000,000	80,500,000																						
			90,476,867	88,000,000	89,500,000	91,000,000																						
sum		10	7,752,553	4,000,000	4,000,000	4,000,000																						
		20	27,500,000	102,000,000	163,000,000	35,000,000																						
		40	136,243,016	117,855,272	119,500,000	110,000,000																						
			171,495,569	223,855,272	286,500,000	149,000,000																						

0
0
0
0
0
0
0
0

Sted	1965	2019	%	Avrundet	Søgn/Song	Avrundet
Kristiansand	50242	92282	83.595583	83.6		
Songdalen	2946	6706	6.07477059	6.1	37.0313104	37
Søgne	4108	11403	10.3296464	10.3	62.9686896	63
	57296	110391			18109	